



Usu: Esmeralda
 Rep: rptEstadoPresupuestoEgresos_FNS

**Municipio de Bacalar
 QUINTANA ROO**
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
 Del 01/ene./2022 Al 30/jun./2022

Fecha y hora de Impresión | 19/jul./2022
 09:38 a. m.

| Concepto | Egresos | | | | | |
|--|------------------|--------------------------------------|-----------------------|-----------------|-----------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| GOBIERNO | \$232,717,644.80 | -\$84,322,748.82 | \$148,394,895.98 | \$49,255,981.04 | \$49,255,981.04 | \$99,138,914.94 |
| LEGISLACIÓN | \$0.00 | \$26,815,322.80 | \$26,815,322.80 | \$9,881,490.85 | \$9,881,490.85 | \$16,933,832.15 |
| JUSTICIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$0.00 | \$16,801,331.51 | \$16,801,331.51 | \$5,060,954.94 | \$5,060,954.94 | \$10,740,376.57 |
| RELACIONES EXTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$232,717,644.80 | -\$154,098,777.45 | \$78,618,867.35 | \$23,206,060.20 | \$23,206,060.20 | \$55,412,807.15 |
| SEGURIDAD NACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$0.00 | \$27,159,374.32 | \$27,159,374.32 | \$11,107,475.25 | \$11,107,475.25 | \$16,051,899.07 |
| OTROS SERVICIOS GENERALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DESARROLLO SOCIAL | \$83,418,067.20 | \$82,998,144.85 | \$166,416,212.05 | \$32,266,692.14 | \$32,266,692.14 | \$134,149,519.91 |
| PROTECCIÓN AMBIENTAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$79,517,470.22 | \$63,792,966.98 | \$143,310,437.20 | \$23,408,628.70 | \$23,408,628.70 | \$119,901,808.50 |
| SALUD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$0.00 | \$7,926,742.30 | \$7,926,742.30 | \$2,799,319.98 | \$2,799,319.98 | \$5,127,422.32 |
| EDUCACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PROTECCIÓN SOCIAL | \$3,900,596.98 | \$11,278,435.57 | \$15,179,032.55 | \$6,058,743.46 | \$6,058,743.46 | \$9,120,289.09 |
| OTROS ASUNTOS SOCIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| DESARROLLO ECONÓMICO | \$0.00 | \$7,518,539.97 | \$7,518,539.97 | \$2,193,121.15 | \$2,193,121.15 | \$5,325,418.82 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | \$0.00 | \$1,066,701.86 | \$1,066,701.86 | \$365,824.53 | \$365,824.53 | \$700,877.33 |

C. JOSÉ ALFREDO CONTRERAS MENDEZ

PRESIDENTE MUNICIPAL

LIC. PAUL MBARRO PONERO GOMEZ
 TESORERO MUNICIPAL

LIC. JUANA VANESSA PINA GUTIERREZ

SINDICO MUNICIPAL

L.C. DANIEL GIL TAN
 DIRECTOR DE CONTABILIDAD



Ustr: Esmeralda
Rep: rptEstadoPresupuestoEgresos_FMS

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|---|-------------------------|------------------------------|-------------------------|------------------------|------------------------|-------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| AGROPECUARIA, SILVICULTURA, PESCA Y GAZA | \$0.00 | \$6,451,838.11 | \$6,451,838.11 | \$1,827,296.62 | \$1,827,296.62 | \$4,624,541.49 |
| COMBUSTIBLES Y ENERGIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| MINERIA, MANUFACTURAS Y CONSTRUCCION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| COMUNICACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TURISMO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| CIENCIA, TECNOLOGIA E INNOVACION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | \$316,135,712.00 | \$6,193,936.00 | \$322,329,648.00 | \$83,715,794.33 | \$83,715,794.33 | \$238,613,853.67 |

C. JOSE ALFREDO CONTRERAS MENDEZ
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