ESTADO DE QUINTANA ROO
MUNICIPAL DE BACALAR

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2016

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	167,041,350.97	18,817,378.72	16,367,168.48	15,180,160.59	12,884,231.48	14,167,822.90	15,123,231.88	12,255,394.38	12,356,941.16	13,084,694.79	11,900,898.15	10,009,454.45	14,893,973.99
Servicios Personales	73,858,561.70	9,758,694.79	5,009,234.55	4,876,297.55	4,876,297.55	5,109,888.97	7,765,297.95	4,897,460.45	4,949,007.23	5,026,760.83	4,876,297.55	5,964,402.35	10,748,921.89
Dietas	1,563,914.13	123,826.00	123,826.00	123,826.00	123,826.00	123,826.00	158,497.47	123,826.00	123,826.00	123,826.00	123,826.00	158,497.47	132,485.20
Sueldos al personal de confianza	9,389,673.51	769,645.37	769,645.37	769,645.37	769,645.37	769,645.37	769,645.37	769,645.37	769,645.37	769,645.37	769,645.37	769,645.37	923,574.44
Sueldos al personal de base	2,117,341.84	173,552.61	173,552.61	173,552.61	173,552.61	173,552.61	173,552.61	173,552.61	173,552.61	173,552.61	173,552.61	173,552.61	208,263.13
Honorarios asimilables a salarios	11,997,409.44	916,649.38	916,649.38	916,649.38	916,649.38	916,649.38	1,213,129.29	916,649.38	916,649.38	916,649.38	916,649.38	1,213,129.29	1,321,306.43
Sueldo base al personal eventual	2,275,691.40	189,640.95	189,640.95	189,640.95	189,640.95	189,640.95	189,640.95	189,640.95	189,640.95	189,640.95	189,640.95	189,640.95	189,640.95
Prima quinquenal	1,339,964.41	111,663.70	111,663.70	111,663.70	111,663.70	111,663.70	111,663.70	111,663.70	111,663.70	111,663.70	111,663.70	111,663.70	111,663.70
Prima de antiguedad	150,000.00	150,000.00	-	-	-	-	-	-	-	-	-	-	-
Estimulos por años de servicios	35,000.00	-	-	-	-	-	35,000.00	-	-	-	-	-	-
Gratificacion de fin de año	4,127,892.49	-	-	-	-	-	-	-	-	-	-	-	4,127,892.49
Prima vacacional	1,513,906.83	-	-	-	-	-	756,953.41	-	-	-	-	756,953.41	-
Horas extraordinarias	1,046,600.64	87,216.72	87,216.72	87,216.72	87,216.72	87,216.72	87,216.72	87,216.72	87,216.72	87,216.72	87,216.72	87,216.72	87,216.72
Compensacion por servicios personal de base	664,800.72	55,400.06	55,400.06	55,400.06	55,400.06	55,400.06	55,400.06	55,400.06	55,400.06	55,400.06	55,400.06	55,400.06	55,400.06
Compensacion por servicios al personal de confianz	15,301,183.19	1,275,098.60	1,275,098.60	1,275,098.60	1,275,098.60	1,275,098.60	1,275,098.60	1,275,098.60	1,275,098.60	1,275,098.60	1,275,098.60	1,275,098.60	1,275,098.60
Compensacion por servicios eventuales	1,615,536.00	134,628.00	134,628.00	134,628.00	134,628.00	134,628.00	134,628.00	134,628.00	134,628.00	134,628.00	134,628.00	134,628.00	134,628.00
Compensacion por trabajos especiales	500,000.00	500,000.00											
Aportaciones al issste	700,000.00	700,000.00	-	-	-	-	-	-	-	-	-	-	-
Aportaciones al imss	1,200,000.00	1,200,000.00	-	-	-	-	-	-	-	-	-	-	-
Coutas para estancias infantiles	12,000.00	12,000.00	-	-	-	-	-	-	-	-	-	-	-
Coutas para el fondo de ahorro y fondo de trabajo	711,027.95	15,000.00	-	-	-	-	696,027.95	-	-	-	-	-	-
Prestaciones y haberes de retiro	500,000.00	500,000.00	-	-	-	-	-	-	-	-	-	-	-
Canasta basica, ayuda para despensa	5,858,855.23	488,237.94	488,237.94	488,237.94	488,237.94	488,237.94	488,237.94	488,237.94	488,237.94	488,237.94	488,237.94	488,237.94	488,237.94
ayuda para renta y apoyo de vivienda	4,433,161.94	369,430.16	369,430.16	369,430.16	369,430.16	369,430.16	369,430.16	369,430.16	369,430.16	369,430.16	369,430.16	369,430.16	369,430.16
Ayuda para transporte	1,453,290.84	121,107.57	121,107.57	121,107.57	121,107.57	121,107.57	121,107.57	121,107.57	121,107.57	121,107.57	121,107.57	121,107.57	121,107.57
Onomastico, dia del padre y madre	718,385.25	81,470.96	-	-	-	216,065.14	420,849.15	-	-	-	-	-	-
Prestaciones de fin de año	1,142,776.00	-	-	-		-	-	-	-	-	-	-	1,142,776.00
Celebracion acorde a la profesion	243,872.58	150,000.00	-	-	-	-	-	21,162.90	72,709.68	-	-	-	-
Becas y prestaciones relativas a los hijos de los	190,087.67	15,840.64	15,840.64	15,840.64	15,840.64	15,840.64	15,840.64	15,840.64	15,840.64	15,840.64	15,840.64	15,840.64	15,840.64
Otras prestaciones de caracter general a los traba	649,018.50	-	-	-	-	-	649,018.50	-	-	-	-	-	-
Apoyo escolar	265,874.00	-	132,937.00	-	-	-	-	-	-	132,937.00	-	-	-
Dias economicos	52,578.84	17,526.28	-	-	-	17,526.28	-	-	-	17,526.28	-	-	-
Pagos por defuncion	20,000.00	20,000.00	-	-	-	-	-	-	-	-	-	-	-
Otras prestaciones economicas y sociales	1,500,000.00	1,500,000.00	-	-	-	-	-	-	-	-	-	-	-
Estimulos por productividad	36,400.00	36,400.00	-	-	-	-	-	-	-	-	-	-	-
Estimulos por puntualidad y asistencia mensual	532,318.29	44,359.86	44,359.86	44,359.86	44,359.86	44,359.86	44,359.86	44,359.86	44,359.86	44,359.86	44,359.86	44,359.86	44,359.86
Materiales y Suministros	11,245,429.11	990,708.33	741,708.33	1,187,637.44	741,708.33	2,341,708.33	741,708.33	741,708.33	741,708.33	741,708.33	741,708.33	741,708.33	791,708.33
Papeleria y consumibles de oficina	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
Utiles, articulos y herramientas menores de ofi.	32,000.00	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67	2,666.67
Materiales y ùtiles de impresion y reproduccion.	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
Insum y manto.de equipo de tecnologia de info.	2,600.00	216.67	216.67	216.67	216.67	216.67	216.67	216.67	216.67	216.67	216.67	216.67	216.67
Utiles y equipos menores de tecn.de info y comun.	13,000.00	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33
Libros y publicaciones impresas	7,000.00	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33
Material de Limpieza	65,000.00	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67
Formas valoradas y papeleria oficial	85,000.00	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33
Alimentos para el personal institucional	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
Gastos día del burocrata	100,000.00					100,000.00							
Gastos navideños	50,000.00												50,000.00
Productos minerales no metàlicos	85,000.00	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33
Cemento y Productos de cemento	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Cal, yeso y productos de yeso	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00

ESTADO DE QUINTANA ROO
MUNICIPAL DE BACALAR

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	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Madera y sus deriv. emplead para la construccion	42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Material electrico y electronico	289,929.11			289,929.11									
Adquisicion de luminarias y accesorios para divers	6,000.00	-		6,000.00									
Articulos metalicos para la construccion	63,600.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00	5,300.00
Materiales complementarios	15,500.00	1,291.67	1,291.67	1,291.67	1,291.67	1,291.67	1,291.67	1,291.67	1,291.67	1,291.67	1,291.67	1,291.67	1,291.67
Otros materiales y articulos de const,y reparacion	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
Fertilizantes,pesticidas y otros agroquimicos	9,000.00	9,000.00											
Medicinas y productos farmaceuticos de uso humano	3,000.00	3,000.00											
Materiales y suministros Medicos	35,000.00	35,000.00											
Accesorios mèdicos	3,000.00	3,000.00											
Fibras sinteticas,hules,plasticos y derivados	44,000.00	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67
Combustibles	7,080,000.00	590,000.00	590,000.00	590,000.00	590,000.00	590,000.00	590,000.00	590,000.00	590,000.00	590,000.00	590,000.00	590,000.00	590,000.00
Lubricantes y aditivos	57,000.00	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00	4,750.00
Vestuario y Uniformes	964,000.00	164,000.00	-	-	-	800,000.00	-	-	-	-	-	-	-
Prendas de seguridad y proteccion personal	735,000.00	35,000.00	-	-	-	700,000.00	-	-	-	-	-	-	-
Articulos Deportivos	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
Productos Textiles	18,500.00	1,541.67	1,541.67	1,541.67	1,541.67	1,541.67	1,541.67	1,541.67	1,541.67	1,541.67	1,541.67	1,541.67	1,541.67
Materiales de seguridad publica	150,000.00	-	-	150,000.00	-	-	-	-	-	-	-	-	-
Herramientas menores	26,000.00	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67
Refacciones y accesorios menores de edificios	3,800.00	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67	316.67
Refacciones y accesorios menores,educ y recreat.	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Rfacc.y acc.menores p/equip de computo y tecnologi	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
Refacc. y acc.menores de equip de transporte	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
Refacc. y acc.menores de maqui y otros equipos	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
Refacc. y acc.menores y otros bienes muebles	5,500.00	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33
Servicios Generales	32,358,642.32	3,851,636.86	2,550,636.86	2,550,636.86	3,200,636.86	2,550,636.86	2,550,636.86	2,550,636.86	2,600,636.86	3,250,636.89	2,217,303.53	2,217,303.53	2,267,303.53
Energia Elèctrica	24,600,000.00	2,133,333.33	2,133,333.33	2,133,333.33	2,133,333.33	2,133,333.33	2,133,333.33	2,133,333.33	2,133,333.33	2,133,333.36	1,800,000.00	1,800,000.00	1,800,000.00
Agua	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Telefonia Tradicional	144,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Telefonia Celular	432,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
Servicios de acceso de inter.redes y proc.informa	252,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00
Arrendamiento de edificios	1,056,650.28	88,054.19	88,054.19	88,054.19	88,054.19	88,054.19	88,054.19	88,054.19	88,054.19	88,054.19	88,054.19	88,054.19	88,054.19
Otros arrendamientos	456,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00
Arrenda. de Equi. y bienes y tecno. informaciòn	203,000.00	203,000.00	-	-	-	-	-	-	-	-	-	-	-
Servicios de capacitaciòn	130,000.00	130,000.00	-	-	-	-	-	-	-	-	-	-	-
Servicios de Elaboraciòn e impre. de documentos	700,000.00									700,000.00			
Servicios profesionales cienti. y tecnicos integra	130,000.00	130,000.00	-	-	-	-	-	-	-	-	-	-	-
Servicios financieros y bancarios	110,000.00	110,000.00	-	-	-	-	-	-	-	-	-	-	-
Servicios de recaudaciòn trasl y cust. valores	160,000.00	160,000.00	-	-	-	-	-	-	-	-	-	-	-
Seguro de bienes patrimoniales	650,000.00				650,000.00								
Fletes y maniobras	35,000.04	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
Conservaciòn y mantenimiento menor de inmuebles	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Insta. repara.y mant. de mob. y equi. admti.ed rec	310,000.00	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33
Inst. repar. mant. de equip. de comp.tecn. informa	12,000.00	12,000.00											
Reparaciòn y mante. de equipo de transporte	250,992.00	20,916.00	20,916.00	20,916.00	20,916.00	20,916.00	20,916.00	20,916.00	20,916.00	20,916.00	20,916.00	20,916.00	20,916.00
Insta. reparaciòn y mante. de maq. otros equi herr	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Dif. radio tv y otros medi. de mens. progra y act.	229,000.00	19,083.33	19,083.33	19,083.33	19,083.33	19,083.33	19,083.33	19,083.33	19,083.33	19,083.33	19,083.33	19,083.33	19,083.33
Dif. de prog.y actvs.gub. en publ. impresas	530,000.00	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67
Dif. queh. gub. a traves de otr. med com impresa	62,000.00	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67	5,166.67
Pasajes aèreos nacionales	180,000.00	180,000.00											
Pasajes terrestres nacionales	32,000.00	32,000.00											
Pasajes marìtimos, lacus. y fluviales nacionales	37,000.00	37,000.00											

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Viaticos en el paìs	220,000.00	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33
Gastos de orden social y cultural	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
Gastos de feria y festividades	50,000.00	-							50,000.00				
Gastos navideños	50,000.00												50,000.00
Gastos de representaciòn	360,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Impuestos y derechos	54,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
Penas, multas accesorios y actualizaciones	7,000.00	7,000.00											
Alimentaciòn por atenciòn a terceros	300,000.00	300,000.00											
Transferencias, Asignaciones, Subsidios y Otras Ayud	7,237,062.00	593,609.33	594,859.33	594,859.33	594,859.33	694,859.33	594,859.33	594,859.33	594,859.33	594,859.33	594,859.33	594,859.33	594,859.33
Ayudas Sociales a Personas	4,272,000.00	356,000.00	356,000.00	356,000.00	356,000.00	356,000.00	356,000.00	356,000.00	356,000.00	356,000.00	356,000.00	356,000.00	356,000.00
Premios y Recompensas a ganadores de concursos	84,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Alcaldías, Delegaciones y Subdelegaciones Gestoría	1,047,312.00	87,276.00	87,276.00	87,276.00	87,276.00	87,276.00	87,276.00	87,276.00	87,276.00	87,276.00	87,276.00	87,276.00	87,276.00
Comisariados Gestoría	324,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00
Mujeres Emprendedoras Gestoría	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Ayudas a Sectores Productivos sin Fines de Lucro	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
Festividades: Día del niño, de la madre y navidad en com	100,000.00	-	-	-	-	100,000.00	-	-	-	-	-	-	-
Becas y otras ayudas para programas de capacitació	936,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00	78,000.00
Ayudas sociales a instituciones de enseñanza	73,750.00	5,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
Bienes Muebles, Inmuebles e Intangibles	6,992,000.00	180,333.33	4,028,333.33	2,528,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33	28,333.33
Muebles de oficina	60,000.00	60,000.00											
Anaqueles y estantería	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
Equipo de cómputo y de tecnología de informacion	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Equipos y aparatos audiovisuales	10,000.00	10,000.00											
Instrumental médico y de laboratorio	25,000.00	25,000.00											
Camiones y tractocamiones de carga	2,500,000.00			2,500,000.00									
Equipo para defensa y seguridad	6,500.00	6,500.00											
Sistemas de aire acondi. calefaccion y de refriger	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
Equipo de comunicacion y telecomunicación	47,000.00	47,000.00											
Equipos de generación eléctrica	3,500.00	3,500.00											
Herramientas y maquinas-herramienta	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
Software	4,000,000.00		4,000,000.00										
Inversión Pública	35,349,655.84	3,442,396.07	3,442,396.07	3,442,396.07	3,442,396.07	3,442,396.07	3,442,396.07	3,442,396.07	3,442,396.07	3,442,396.07	3,442,396.07	462,847.57	462,847.57
Fondo para la Infraestuctura Social Mpal.	29,795,485.00	2,979,548.50	2,979,548.50	2,979,548.50	2,979,548.50	2,979,548.50	2,979,548.50	2,979,548.50	2,979,548.50	2,979,548.50	2,979,548.50		
Fondo para el Fortalecimiento Mpal.	5,554,170.84	462,847.57	462,847.57	462,847.57	462,847.57	462,847.57	462,847.57	462,847.57	462,847.57	462,847.57	462,847.57	462,847.57	462,847.57
Recursos Municipales	-		-										
Inversiones Financieras y Otras Provisiones	-	-											
Previsiones para el Capítulo 2000	-	-											
Previsiones para el Capítulo 3000	-	-											
Previsiones para el Capítulo 4000	-	-											
Previsiones para el Capítulo 5000	-	-											